

Self-assessment dashboard

Assessing Sunny Brow Nursery School using 2021/2022 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Nursery	Nursery
London weighting	Not London	Not London

2021/2022 submitted data

Dashboard year 2021/2022

Reserve and balance

Assessment area	School data	% of <u>inc.</u>	Rating against thresholds
In-year balance	£13,373.00	3.3%	Low Risk
Revenue reserve	£35,942.00	8.8%	Low Risk

Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£129,653.00	33.0%	Broadly in line with similar schools
Supply staff	£18,388.00	4.7%	Highest 20% of similar schools
Education support staff	£108,818.00	27.7%	Broadly in line with similar schools
Administrative and clerical staff	£31,435.00	8.0%	Broadly in line with similar schools
Other staff costs	£3,586.00	0.9%	Broadly in line with similar schools
Premises costs	£49,887.00	12.7%	Highest 10% of similar schools
Educational supplies	£15,237.00	3.9%	Broadly in line with similar schools
Energy	£8,057.00	2.0%	Highest 20% of similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£81,033.13	Highest 20% of similar schools
Senior leaders as a percentage of workforce	8.3%	Middle 20% of similar schools
Pupil to teacher ratio	30.94	Highest 20% of similar schools
Pupil to adult ratio	6.88	Highest 20% of similar schools
Predicted percentage pupil number change in 3-5 years		Not available. Add data

Outcomes

Assessment area	School data
Ofsted rating	1 Outstanding Ofsted report Inspected 16 October 2019